Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**03 ATOKA**	**I007 STRINGTOWN**	**ADA**	**214.24**

Total Expenditures	*2,416,160.91*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	36,693.39	
Non Resident Tuition	3.00	
Federal Funds	427,388.32	
Student Activities	44,802.66	
Less Deductions	*508,887.37*	
Teacher Retirement	13,765.07	
Career Tech	140,255.00	
Co-Op Funds	48,967.07	
Plus Inputs	*202,987.14*	
Current Expenditures		**2,110,260.68**

2019	**03 ATOKA**	**I007 STRINGTOWN**	**ADA**	**219.64**

Total Expenditures	*2,566,439.10*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	869.31	
Non Resident Tuition	10,563.85	
Federal Funds	596,010.44	
Student Activities	48,501.70	
Less Deductions	*655,945.30*	
Teacher Retirement	11,761.73	
Career Tech	107,828.00	
Co-Op Funds	113,952.74	
Plus Inputs	*233,542.47*	
Current Expenditures		**2,144,036.27**

Changes in Expenditures	**1.60 %**
Changes in PER CAP	**-0.89 %**