Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**03 ATOKA**	**I019 TUSHKA**	**ADA**	**418.40**
	Total Expenditures	*3,712,966.91*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,651.00		
	Non Resident Tuition	2,793.25		
	Federal Funds	529,681.28		
	Student Activities	138,942.18		
	Less Deductions	*742,067.71*		
	Teacher Retirement	28,043.36		
	Career Tech	252,375.00		
	Co-Op Funds	.00		
	Plus Inputs	*280,418.36*		
	Current Expenditures		**3,251,317.56**	
2019	**03 ATOKA**	**I019 TUSHKA**	**ADA**	**422.92**
	Total Expenditures	*4,244,218.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	69,893.00		
	Non Resident Tuition	3,285.00		
	Federal Funds	654,068.89		
	Student Activities	130,619.73		
	Less Deductions	*857,866.62*		
	Teacher Retirement	28,826.94		
	Career Tech	362,816.00		
	Co-Op Funds	.00		
	Plus Inputs	*391,642.94*		
	Current Expenditures		**3,777,994.49**	

Changes in Expenditures	**16.20 %**
Changes in PER CAP	**14.97 %**