**Oklahoma State Department of Education**
**Financial Accounting**

8/3/2020 7:58:41 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **04 BEAVER** | **I075 BALKO** | **ADA** | **148.10** |
| | *Total Expenditures* | *3,511,221.79* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 415,923.44 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 82,882.69 | | |
| | Student Activities | 175,078.64 | | |
| | *Less Deductions* | *673,884.77* | | |
| | Teacher Retirement | 11,258.08 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 4,572.27 | | |
| | *Plus Inputs* | *15,830.35* | | |
| | Current Expenditures | | **2,853,167.37** | |
| **2019** | **04 BEAVER** | **I075 BALKO** | **ADA** | **143.62** |
| | *Total Expenditures* | *4,184,934.51* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 773,229.87 | | |
| | Non Resident Tuition | 1,441.00 | | |
| | Federal Funds | 94,481.78 | | |
| | Student Activities | 184,019.12 | | |
| | *Less Deductions* | *1,053,171.77* | | |
| | Teacher Retirement | 12,046.25 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 1,567.08 | | |
| | *Plus Inputs* | *13,613.33* | | |
| | Current Expenditures | | **3,145,376.07** | |

| | |
|---|---|
| Changes in Expenditures | **10.24 %** |
| Changes in PER CAP | **13.68 %** |