Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**05 BECKHAM**	**I002 MERRITT**	**ADA**	**762.18**
	Total Expenditures	*6,302,838.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	100,637.60		
	Non Resident Tuition	.00		
	Federal Funds	713,679.93		
	Student Activities	405,923.80		
	Less Deductions	*1,220,241.33*		
	Teacher Retirement	40,772.39		
	Career Tech	208,779.00		
	Co-Op Funds	.00		
	Plus Inputs	*249,551.39*		
	Current Expenditures		**5,332,148.33**	
2019	**05 BECKHAM**	**I002 MERRITT**	**ADA**	**768.48**
	Total Expenditures	*6,620,520.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,791.99		
	Non Resident Tuition	.00		
	Federal Funds	712,328.55		
	Student Activities	498,855.33		
	Less Deductions	*1,239,975.87*		
	Teacher Retirement	40,905.69		
	Career Tech	327,613.00		
	Co-Op Funds	.00		
	Plus Inputs	*368,518.69*		
	Current Expenditures		**5,749,063.45**	

Changes in Expenditures	**7.82 %**
Changes in PER CAP	**6.95 %**