Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**06 BLAINE**	**I080 GEARY**	**ADA**	**314.32**
	Total Expenditures	*4,154,364.45*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	44,525.79		
	Non Resident Tuition	.00		
	Federal Funds	558,302.30		
	Student Activities	114,853.53		
	Less Deductions	*717,681.62*		
	Teacher Retirement	16,748.37		
	Career Tech	.00		
	Co-Op Funds	2,038.28		
	Plus Inputs	*18,786.65*		
	Current Expenditures		**3,455,469.48**	
2019	**06 BLAINE**	**I080 GEARY**	**ADA**	**327.47**
	Total Expenditures	*5,025,587.05*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	393,361.37		
	Non Resident Tuition	4,068.16		
	Federal Funds	593,936.45		
	Student Activities	148,226.83		
	Less Deductions	*1,139,592.81*		
	Teacher Retirement	17,245.40		
	Career Tech	.00		
	Co-Op Funds	1,892.72		
	Plus Inputs	*19,138.12*		
	Current Expenditures		**3,905,132.36**	

Changes in Expenditures	**13.01 %**
Changes in PER CAP	**8.48 %**