Oklahoma State Department of Education
Financial Accounting

8/7/2020 10:51:11 PM

OCAS Maintenance of Effort Report

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2018	**07 BRYAN**	**I003 ACHILLE**	**ADA**	**341.83**
	Total Expenditures	*2,928,254.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,484.76		
	Non Resident Tuition	.00		
	Federal Funds	424,929.10		
	Student Activities	195,576.78		
	Less Deductions	*639,990.64*		
	Teacher Retirement	18,414.55		
	Career Tech	141,410.00		
	Co-Op Funds	101,274.24		
	Plus Inputs	*261,098.79*		
	Current Expenditures		**2,549,362.36**	
2019	**07 BRYAN**	**I003 ACHILLE**	**ADA**	**309.54**
	Total Expenditures	*3,466,798.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	23,109.70		
	Non Resident Tuition	.00		
	Federal Funds	426,437.48		
	Student Activities	199,612.16		
	Less Deductions	*649,159.34*		
	Teacher Retirement	16,515.00		
	Career Tech	177,812.00		
	Co-Op Funds	34,335.71		
	Plus Inputs	*228,662.71*		
	Current Expenditures		**3,046,301.41**	

Changes in Expenditures	**19.49 %**
Changes in PER CAP	**31.97 %**