Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**07 BRYAN**	**I040 BENNINGTON**	**ADA**	**335.31**

Total Expenditures	*3,140,771.59*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	22,720.69	
Non Resident Tuition	.00	
Federal Funds	432,645.07	
Student Activities	158,321.39	
Less Deductions	*613,687.15*	
Teacher Retirement	16,618.67	
Career Tech	115,795.00	
Co-Op Funds	19,572.63	
Plus Inputs	*151,986.30*	
Current Expenditures		**2,679,070.74**

2019	**07 BRYAN**	**I040 BENNINGTON**	**ADA**	**317.28**

Total Expenditures	*3,870,125.48*	
Adult Education	558.53	
Community Services	.00	
Capital Outlay	232,476.71	
Non Resident Tuition	.00	
Federal Funds	452,781.85	
Student Activities	136,303.50	
Less Deductions	*822,120.59*	
Teacher Retirement	17,169.55	
Career Tech	133,597.00	
Co-Op Funds	124,640.04	
Plus Inputs	*275,406.59*	
Current Expenditures		**3,323,411.48**

Changes in Expenditures	**24.05 %**
Changes in PER CAP	**31.11 %**