Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**07 BRYAN**	**I072 DURANT**	**ADA**	**3538.68**
	Total Expenditures	*28,847,460.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	599,383.33		
	Non Resident Tuition	177,198.04		
	Federal Funds	3,281,624.31		
	Student Activities	978,739.00		
	Less Deductions	*5,036,944.68*		
	Teacher Retirement	188,139.37		
	Career Tech	459,609.00		
	Co-Op Funds	235,083.75		
	Plus Inputs	*882,832.12*		
	Current Expenditures		**24,693,347.79**	
2019	**07 BRYAN**	**I072 DURANT**	**ADA**	**3540.85**
	Total Expenditures	*33,040,911.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	928,274.67		
	Non Resident Tuition	180,949.50		
	Federal Funds	4,104,632.14		
	Student Activities	994,860.44		
	Less Deductions	*6,208,716.75*		
	Teacher Retirement	190,287.11		
	Career Tech	456,205.00		
	Co-Op Funds	217,546.14		
	Plus Inputs	*864,038.25*		
	Current Expenditures		**27,696,232.61**	

Changes in Expenditures	**12.16 %**
Changes in PER CAP	**12.08 %**