Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**08 CADDO**	**I161 HINTON**	**ADA**	**715.64**
	Total Expenditures	*5,440,371.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	275,046.40		
	Non Resident Tuition	.00		
	Federal Funds	511,491.40		
	Student Activities	322,285.00		
	Less Deductions	*1,108,822.80*		
	Teacher Retirement	33,790.08		
	Career Tech	98,393.00		
	Co-Op Funds	1,606.63		
	Plus Inputs	*133,789.71*		
	Current Expenditures		**4,465,338.12**	
2019	**08 CADDO**	**I161 HINTON**	**ADA**	**708.83**
	Total Expenditures	*5,944,468.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,787.61		
	Non Resident Tuition	.00		
	Federal Funds	507,229.06		
	Student Activities	382,481.50		
	Less Deductions	*938,498.17*		
	Teacher Retirement	32,233.10		
	Career Tech	137,824.00		
	Co-Op Funds	.00		
	Plus Inputs	*170,057.10*		
	Current Expenditures		**5,176,027.66**	

Changes in Expenditures	**15.92 %**
Changes in PER CAP	**17.04 %**