Oklahoma State Department of Education
Financial Accounting

8/9/2020 1:11:06 PM

OCAS Maintenance of Effort Report

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2018	**09 CANADIAN**	**I034 EL RENO**	**ADA**	**2588.54**
	Total Expenditures	*22,398,666.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	66,869.00		
	Non Resident Tuition	4,589.20		
	Federal Funds	2,904,418.50		
	Student Activities	654,062.61		
	Less Deductions	*3,629,939.31*		
	Teacher Retirement	137,581.70		
	Career Tech	935,721.00		
	Co-Op Funds	28,335.23		
	Plus Inputs	*1,101,637.93*		
	Current Expenditures		**19,870,364.80**	
2019	**09 CANADIAN**	**I034 EL RENO**	**ADA**	**2668.71**
	Total Expenditures	*25,299,273.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	340,898.61		
	Non Resident Tuition	8,214.50		
	Federal Funds	3,389,758.26		
	Student Activities	687,320.87		
	Less Deductions	*4,426,192.24*		
	Teacher Retirement	132,227.94		
	Career Tech	940,814.00		
	Co-Op Funds	26,369.71		
	Plus Inputs	*1,099,411.65*		
	Current Expenditures		**21,972,493.27**	

Changes in Expenditures	**10.58 %**
Changes in PER CAP	**7.26 %**