Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**09 CANADIAN**	**I069 MUSTANG**	**ADA**	**10698.68**
	Total Expenditures	*73,049,722.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,444,642.72		
	Non Resident Tuition	.00		
	Federal Funds	4,979,805.09		
	Student Activities	2,377,267.78		
	Less Deductions	*8,801,715.59*		
	Teacher Retirement	434,666.65		
	Career Tech	2,799,621.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,234,287.65*		
	Current Expenditures		**67,482,294.12**	
2019	**09 CANADIAN**	**I069 MUSTANG**	**ADA**	**11185.74**
	Total Expenditures	*87,362,806.07*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	904,221.04		
	Non Resident Tuition	17,414.74		
	Federal Funds	5,255,027.62		
	Student Activities	2,519,766.15		
	Less Deductions	*8,696,429.55*		
	Teacher Retirement	464,640.47		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*464,640.47*		
	Current Expenditures		**79,131,016.99**	

Changes in Expenditures	**17.26 %**
Changes in PER CAP	**12.16 %**