Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**10 CARTER**	**C072 ZANEIS**	**ADA**	**281.82**
	Total Expenditures	*2,313,610.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,383.76		
	Non Resident Tuition	.00		
	Federal Funds	335,817.16		
	Student Activities	28,726.00		
	Less Deductions	*386,926.92*		
	Teacher Retirement	12,367.58		
	Career Tech	.00		
	Co-Op Funds	66,890.74		
	Plus Inputs	*79,258.32*		
	Current Expenditures		**2,005,941.82**	
2019	**10 CARTER**	**C072 ZANEIS**	**ADA**	**258.04**
	Total Expenditures	*2,403,820.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,369.00		
	Non Resident Tuition	.00		
	Federal Funds	357,110.15		
	Student Activities	23,212.00		
	Less Deductions	*395,691.15*		
	Teacher Retirement	11,032.88		
	Career Tech	.00		
	Co-Op Funds	70,000.09		
	Plus Inputs	*81,032.97*		
	Current Expenditures		**2,089,162.47**	

Changes in Expenditures	**4.15 %**
Changes in PER CAP	**13.76 %**