Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**10 CARTER**	**I032 LONE GROVE**	**ADA**	**1390.41**

Total Expenditures	*9,880,057.48*
Adult Education	.00
Community Services	.00
Capital Outlay	1,468.64
Non Resident Tuition	.00
Federal Funds	837,328.05
Student Activities	474,139.21
Less Deductions	*1,312,935.90*
Teacher Retirement	73,160.12
Career Tech	517,494.00
Co-Op Funds	.00
Plus Inputs	*590,654.12*
Current Expenditures	**9,157,775.70**

2019	**10 CARTER**	**I032 LONE GROVE**	**ADA**	**1352.86**

Total Expenditures	*10,890,252.85*
Adult Education	.00
Community Services	.00
Capital Outlay	162,745.72
Non Resident Tuition	.00
Federal Funds	958,739.28
Student Activities	514,112.53
Less Deductions	*1,635,597.53*
Teacher Retirement	77,569.18
Career Tech	392,935.00
Co-Op Funds	.00
Plus Inputs	*470,504.18*
Current Expenditures	**9,725,159.50**

Changes in Expenditures	**6.20 %**
Changes in PER CAP	**9.14 %**