

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
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2018      10 CARTER      I074 FOX      ADA 283.52

Total Expenditures      2,694,074.45

Adult Education      .00

Community Services      .00

Capital Outlay      .00

Non Resident Tuition      21,882.55

Federal Funds      267,974.45

Student Activities      194,773.61

*Less Deductions*      484,630.61

Teacher Retirement      17,360.71

Career Tech      222,816.00

Co-Op Funds      3,607.60

*Plus Inputs*      243,784.31

Current Expenditures      2,453,228.15

2019      10 CARTER      I074 FOX      ADA 254.93

Total Expenditures      3,301,548.66

Adult Education      .00

Community Services      .00

Capital Outlay      355,176.00

Non Resident Tuition      33,259.79

Federal Funds      307,855.04

Student Activities      173,612.60

*Less Deductions*      869,903.43

Teacher Retirement      16,324.09

Career Tech      145,363.00

Co-Op Funds      55,264.35

*Plus Inputs*      216,951.44

Current Expenditures      2,648,596.67

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Changes in Expenditures      7.96 %

Changes in PER CAP      20.08 %