

Oklahoma State Department of Education
Financial Accounting

8/13/2020 7:44:52 PM

OCAS Maintenance of Effort Report

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2018	10 CARTER	I077 DICKSON	ADA 1266.17
	<i>Total Expenditures</i>		9,811,796.72
	Adult Education		.00
	Community Services		.00
	Capital Outlay		517,612.64
	Non Resident Tuition		.00
	Federal Funds		963,632.56
	Student Activities		568,714.36
	<i>Less Deductions</i>		2,049,959.56
	Teacher Retirement		56,013.02
	Career Tech		1,078,716.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		1,134,729.02
	Current Expenditures		8,896,566.18
2019	10 CARTER	I077 DICKSON	ADA 1247.06
	<i>Total Expenditures</i>		10,919,586.12
	Adult Education		.00
	Community Services		.00
	Capital Outlay		297,199.16
	Non Resident Tuition		.00
	Federal Funds		1,033,159.92
	Student Activities		648,660.20
	<i>Less Deductions</i>		1,979,019.28
	Teacher Retirement		56,359.31
	Career Tech		1,025,259.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		1,081,618.31
	Current Expenditures		10,022,185.15
Changes in Expenditures			12.65 %
Changes in PER CAP			14.38 %