

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 11 CHEROKEE C010 LOWREY ADA 143.00

Total Expenditures 1,321,013.09

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition 9,173.39

Federal Funds 207,239.68

Student Activities 25,785.40

Less Deductions 242,198.47

Teacher Retirement 10,250.67

Career Tech .00

Co-Op Funds 8,883.75

Plus Inputs 19,134.42

Current Expenditures 1,097,949.04

2019 11 CHEROKEE C010 LOWREY ADA 136.28

Total Expenditures 1,554,894.92

Adult Education .00

Community Services .00

Capital Outlay 28,962.00

Non Resident Tuition 18,456.13

Federal Funds 234,096.66

Student Activities 24,522.23

Less Deductions 306,037.02

Teacher Retirement 9,933.10

Career Tech .00

Co-Op Funds 9,748.26

Plus Inputs 19,681.36

Current Expenditures 1,268,539.26

Changes in Expenditures 15.54 %

Changes in PER CAP 21.25 %