

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 11 CHEROKEE C021 WOODALL ADA 465.82

Total Expenditures 3,896,435.45

Adult Education .00

Community Services .00

Capital Outlay 54,800.00

Non Resident Tuition .00

Federal Funds 395,387.97

Student Activities 134,634.28

Less Deductions 584,822.25

Teacher Retirement 32,842.48

Career Tech .00

Co-Op Funds .00

Plus Inputs 32,842.48

Current Expenditures 3,344,455.68

2019 11 CHEROKEE C021 WOODALL ADA 444.67

Total Expenditures 4,237,859.04

Adult Education .00

Community Services .00

Capital Outlay 64,730.46

Non Resident Tuition .00

Federal Funds 564,764.93

Student Activities 177,230.34

Less Deductions 806,725.73

Teacher Retirement 34,221.10

Career Tech .00

Co-Op Funds .00

Plus Inputs 34,221.10

Current Expenditures 3,465,354.41

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Changes in Expenditures 3.61 %

Changes in PER CAP 8.55 %