

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 11 CHEROKEE I035 TAHLEQUAH ADA 3359.73

Total Expenditures 31,104,614.14

Adult Education 27,807.28

Community Services .00

Capital Outlay 387,069.35

Non Resident Tuition .00

Federal Funds 5,712,226.26

Student Activities 1,024,923.67

Less Deductions 7,152,026.56

Teacher Retirement 162,702.65

Career Tech 798,462.00

Co-Op Funds 184,862.41

Plus Inputs 1,146,027.06

Current Expenditures 25,098,614.64

2019 11 CHEROKEE I035 TAHLEQUAH ADA 3357.51

Total Expenditures 35,042,132.97

Adult Education 44,542.68

Community Services .00

Capital Outlay 62,364.41

Non Resident Tuition .00

Federal Funds 7,023,122.55

Student Activities 1,016,248.53

Less Deductions 8,146,278.17

Teacher Retirement 170,148.09

Career Tech 831,260.00

Co-Op Funds 199,092.16

Plus Inputs 1,200,500.25

Current Expenditures 28,096,355.05

Changes in Expenditures 11.94 %

Changes in PER CAP 12.02 %