Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**12 CHOCTAW**	**I001 BOSWELL**	**ADA**	**327.16**
	Total Expenditures	*3,201,058.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	99,567.60		
	Non Resident Tuition	40,840.00		
	Federal Funds	455,620.72		
	Student Activities	189,944.94		
	Less Deductions	*785,973.26*		
	Teacher Retirement	18,159.84		
	Career Tech	79,786.00		
	Co-Op Funds	56,505.16		
	Plus Inputs	*154,451.00*		
	Current Expenditures		**2,569,536.20**	
2019	**12 CHOCTAW**	**I001 BOSWELL**	**ADA**	**317.44**
	Total Expenditures	*3,573,760.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	58,126.61		
	Non Resident Tuition	30,480.00		
	Federal Funds	535,858.04		
	Student Activities	218,664.93		
	Less Deductions	*843,129.58*		
	Teacher Retirement	19,496.80		
	Career Tech	92,912.00		
	Co-Op Funds	7,733.56		
	Plus Inputs	*120,142.36*		
	Current Expenditures		**2,850,772.81**	

Changes in Expenditures	**10.95 %**
Changes in PER CAP	**14.34 %**