Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**12 CHOCTAW**	**I002 FORT TOWSON**	**ADA**	**307.72**

Total Expenditures	*3,295,931.91*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	52,244.80	
Non Resident Tuition	.00	
Federal Funds	498,506.04	
Student Activities	159,730.29	
Less Deductions	*710,481.13*	
Teacher Retirement	20,520.43	
Career Tech	159,467.00	
Co-Op Funds	3,174.30	
Plus Inputs	*183,161.73*	
Current Expenditures		**2,768,612.51**

2019	**12 CHOCTAW**	**I002 FORT TOWSON**	**ADA**	**298.02**

Total Expenditures	*3,896,504.58*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	242,974.85	
Non Resident Tuition	.00	
Federal Funds	504,792.38	
Student Activities	206,004.17	
Less Deductions	*953,771.40*	
Teacher Retirement	22,806.74	
Career Tech	117,641.00	
Co-Op Funds	6,685.49	
Plus Inputs	*147,133.23*	
Current Expenditures		**3,089,866.41**

Changes in Expenditures	**11.60 %**
Changes in PER CAP	**15.23 %**