Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**12 CHOCTAW**	**I004 SOPER**	**ADA**	**350.09**
	Total Expenditures	*3,203,883.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	69,101.58		
	Non Resident Tuition	13,507.92		
	Federal Funds	356,227.23		
	Student Activities	219,625.54		
	Less Deductions	*658,462.27*		
	Teacher Retirement	15,763.87		
	Career Tech	110,231.00		
	Co-Op Funds	.00		
	Plus Inputs	*125,994.87*		
	Current Expenditures		**2,671,416.39**	
2019	**12 CHOCTAW**	**I004 SOPER**	**ADA**	**337.62**
	Total Expenditures	*3,488,738.72*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	17,807.94		
	Non Resident Tuition	14,558.51		
	Federal Funds	397,236.85		
	Student Activities	219,420.11		
	Less Deductions	*649,023.41*		
	Teacher Retirement	17,188.18		
	Career Tech	92,658.00		
	Co-Op Funds	50,376.58		
	Plus Inputs	*160,222.76*		
	Current Expenditures		**2,999,938.07**	

Changes in Expenditures	**12.30 %**
Changes in PER CAP	**16.45 %**