

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2018 13 CIMARRON I011 KEYES ADA 50.76

Total Expenditures 1,019,233.36

Adult Education .00

Community Services .00

Capital Outlay 71,562.70

Non Resident Tuition .00

Federal Funds 77,237.73

Student Activities 18,254.00

Less Deductions 167,054.43

Teacher Retirement 4,105.32

Career Tech .00

Co-Op Funds 2,128.95

Plus Inputs 6,234.27

Current Expenditures **858,413.20**

2019 13 CIMARRON I011 KEYES ADA 24.26

Total Expenditures 868,644.93

Adult Education .00

Community Services 68.14

Capital Outlay 351.32

Non Resident Tuition .00

Federal Funds 79,946.48

Student Activities 6,233.13

Less Deductions 86,599.07

Teacher Retirement 2,636.79

Career Tech .00

Co-Op Funds .00

Plus Inputs 2,636.79

Current Expenditures **784,682.65**

Changes in Expenditures **-8.59 %**
 Changes in PER CAP **91.26 %**