Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**14 CLEVELAND**	**C016 ROBIN HILL**	**ADA**	**311.00**
	Total Expenditures	*2,351,958.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	190,009.50		
	Student Activities	79,863.52		
	Less Deductions	*269,873.02*		
	Teacher Retirement	12,810.58		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*12,810.58*		
	Current Expenditures		**2,094,896.43**	
2019	**14 CLEVELAND**	**C016 ROBIN HILL**	**ADA**	**325.25**
	Total Expenditures	*2,459,981.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	178,558.54		
	Student Activities	90,411.43		
	Less Deductions	*268,969.97*		
	Teacher Retirement	13,855.02		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,855.02*		
	Current Expenditures		**2,204,866.38**	

Changes in Expenditures	**5.25 %**
Changes in PER CAP	**0.62 %**