

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 14 CLEVELAND I002 MOORE ADA 23067.27

Total Expenditures 166,026,290.56

Adult Education .00

Community Services .00

Capital Outlay 2,308,043.30

Non Resident Tuition .00

Federal Funds 11,982,606.56

Student Activities 3,966,633.16

Less Deductions 18,257,283.02

Teacher Retirement 1,036,548.88

Career Tech 8,389,131.00

Co-Op Funds .00

Plus Inputs 9,425,679.88

Current Expenditures 157,194,687.42

2019 14 CLEVELAND I002 MOORE ADA 23258.11

Total Expenditures 187,343,659.69

Adult Education .00

Community Services .00

Capital Outlay 2,440,395.56

Non Resident Tuition .00

Federal Funds 12,220,436.23

Student Activities 4,018,853.97

Less Deductions 18,679,685.76

Teacher Retirement 1,057,540.00

Career Tech 9,900,616.00

Co-Op Funds .00

Plus Inputs 10,958,156.00

Current Expenditures 179,622,129.93

Changes in Expenditures 14.27 %

Changes in PER CAP 13.33 %