Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**14 CLEVELAND**	**I057 LEXINGTON**	**ADA**	**964.63**
	Total Expenditures	*7,616,789.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,219.01		
	Non Resident Tuition	4,100.00		
	Federal Funds	721,267.55		
	Student Activities	348,713.32		
	Less Deductions	*1,134,299.88*		
	Teacher Retirement	50,227.65		
	Career Tech	624,455.00		
	Co-Op Funds	.00		
	Plus Inputs	*674,682.65*		
	Current Expenditures		**7,157,171.91**	
2019	**14 CLEVELAND**	**I057 LEXINGTON**	**ADA**	**956.03**
	Total Expenditures	*8,029,858.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	13,140.99		
	Non Resident Tuition	2,100.00		
	Federal Funds	748,088.21		
	Student Activities	373,756.48		
	Less Deductions	*1,137,085.68*		
	Teacher Retirement	49,847.78		
	Career Tech	631,078.00		
	Co-Op Funds	.00		
	Plus Inputs	*680,925.78*		
	Current Expenditures		**7,573,698.58**	

Changes in Expenditures	**5.82 %**
Changes in PER CAP	**6.78 %**