

Oklahoma State Department of Education
Financial Accounting

8/7/2020 10:41:07 PM

OCAS Maintenance of Effort Report

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2018 **16 COMANCHE** **I009 FLETCHER** **ADA 422.95**

<i>Total Expenditures</i>	3,319,388.84	
Adult Education	.00	
Community Services	.00	
Capital Outlay	3,562.31	
Non Resident Tuition	263.47	
Federal Funds	303,761.10	
Student Activities	177,555.83	
<i>Less Deductions</i>	485,142.71	
Teacher Retirement	26,505.75	
Career Tech	231,113.00	
Co-Op Funds	4,575.28	
<i>Plus Inputs</i>	262,194.03	
 Current Expenditures		3,096,440.16

2019 **16 COMANCHE** **I009 FLETCHER** **ADA 415.91**

<i>Total Expenditures</i>	3,770,402.80	
Adult Education	.00	
Community Services	.00	
Capital Outlay	4,835.39	
Non Resident Tuition	.00	
Federal Funds	331,419.47	
Student Activities	216,234.41	
<i>Less Deductions</i>	552,489.27	
Teacher Retirement	26,809.66	
Career Tech	175,851.00	
Co-Op Funds	13,974.93	
<i>Plus Inputs</i>	216,635.59	
 Current Expenditures		3,434,549.12

Changes in Expenditures	10.92 %
Changes in PER CAP	12.79 %