Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**19 CREEK**	**C012 GYPSY**	**ADA**	**80.93**
	Total Expenditures	*831,727.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	343.17		
	Non Resident Tuition	.00		
	Federal Funds	221,602.91		
	Student Activities	18,324.84		
	Less Deductions	*240,270.92*		
	Teacher Retirement	5,207.56		
	Career Tech	.00		
	Co-Op Funds	81,849.35		
	Plus Inputs	*87,056.91*		
	Current Expenditures		**678,513.09**	
2019	**19 CREEK**	**C012 GYPSY**	**ADA**	**55.62**
	Total Expenditures	*858,927.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,981.78		
	Non Resident Tuition	.00		
	Federal Funds	212,117.77		
	Student Activities	14,458.55		
	Less Deductions	*231,558.10*		
	Teacher Retirement	4,411.80		
	Career Tech	.00		
	Co-Op Funds	100,745.23		
	Plus Inputs	*105,157.03*		
	Current Expenditures		**732,525.97**	

Changes in Expenditures	**7.96 %**
Changes in PER CAP	**57.10 %**