Oklahoma State Department of Education
Financial Accounting

8/12/2020 5:30:32 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**19 CREEK**	**I018 KIEFER**	**ADA**	**782.46**
	Total Expenditures	*5,829,314.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,132.57		
	Non Resident Tuition	.00		
	Federal Funds	438,937.57		
	Student Activities	342,636.77		
	Less Deductions	*841,706.91*		
	Teacher Retirement	33,124.24		
	Career Tech	440,856.00		
	Co-Op Funds	.00		
	Plus Inputs	*473,980.24*		
	Current Expenditures		**5,461,588.10**	
2019	**19 CREEK**	**I018 KIEFER**	**ADA**	**829.86**
	Total Expenditures	*6,489,255.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,814.36		
	Non Resident Tuition	.00		
	Federal Funds	498,669.05		
	Student Activities	362,576.82		
	Less Deductions	*902,060.23*		
	Teacher Retirement	36,897.66		
	Career Tech	454,533.00		
	Co-Op Funds	.00		
	Plus Inputs	*491,430.66*		
	Current Expenditures		**6,078,625.47**	

Changes in Expenditures	**11.30 %**
Changes in PER CAP	**4.93 %**