Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**19 CREEK**	**I021 DEPEW**	**ADA**	**356.24**
	Total Expenditures	*3,231,879.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	650.00		
	Non Resident Tuition	.00		
	Federal Funds	509,243.79		
	Student Activities	224,892.20		
	Less Deductions	*734,785.99*		
	Teacher Retirement	19,368.26		
	Career Tech	224,389.00		
	Co-Op Funds	180,961.16		
	Plus Inputs	*424,718.42*		
	Current Expenditures		**2,921,812.39**	
2019	**19 CREEK**	**I021 DEPEW**	**ADA**	**358.46**
	Total Expenditures	*3,539,119.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	111,745.00		
	Non Resident Tuition	.00		
	Federal Funds	526,298.80		
	Student Activities	211,866.56		
	Less Deductions	*849,910.36*		
	Teacher Retirement	16,758.42		
	Career Tech	225,503.00		
	Co-Op Funds	202,063.52		
	Plus Inputs	*444,324.94*		
	Current Expenditures		**3,133,534.57**	

Changes in Expenditures	**7.25 %**
Changes in PER CAP	**6.58 %**