

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018 19 CREEK I031 KELLYVILLE ADA 886.48

Total Expenditures 7,517,583.19

Adult Education .00

Community Services .00

Capital Outlay 72,000.32

Non Resident Tuition 91,960.20

Federal Funds 930,114.71

Student Activities 263,172.94

Less Deductions 1,357,248.17

Teacher Retirement 54,300.26

Career Tech 729,863.00

Co-Op Funds 158,583.11

Plus Inputs 942,746.37

Current Expenditures 7,103,081.39

2019 19 CREEK I031 KELLYVILLE ADA 830.83

Total Expenditures 8,298,002.21

Adult Education .00

Community Services .00

Capital Outlay 32,939.07

Non Resident Tuition 111,139.19

Federal Funds 919,452.99

Student Activities 263,277.72

Less Deductions 1,326,808.97

Teacher Retirement 54,097.36

Career Tech 628,604.00

Co-Op Funds 195,564.27

Plus Inputs 878,265.63

Current Expenditures 7,849,458.87

Changes in Expenditures 10.51 %

Changes in PER CAP 17.91 %