Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**19 CREEK**	**I033 SAPULPA**	**ADA**	**3583.03**
	Total Expenditures	*30,515,349.61*		
	Adult Education	118.00		
	Community Services	.00		
	Capital Outlay	916,515.31		
	Non Resident Tuition	.00		
	Federal Funds	3,457,288.68		
	Student Activities	1,791,948.67		
	Less Deductions	*6,165,870.66*		
	Teacher Retirement	193,955.24		
	Career Tech	1,182,201.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,376,156.24*		
	Current Expenditures		**25,725,635.19**	
2019	**19 CREEK**	**I033 SAPULPA**	**ADA**	**3498.16**
	Total Expenditures	*35,041,822.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,104,119.06		
	Non Resident Tuition	.00		
	Federal Funds	3,630,218.86		
	Student Activities	1,881,612.70		
	Less Deductions	*6,615,950.62*		
	Teacher Retirement	192,718.06		
	Career Tech	1,085,959.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,278,677.06*		
	Current Expenditures		**29,704,548.76**	

Changes in Expenditures	**15.47 %**
Changes in PER CAP	**18.28 %**