Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**19 CREEK**	**I039 DRUMRIGHT**	**ADA**	**526.75**
	Total Expenditures	*4,217,087.26*		
	Adult Education	18,162.59		
	Community Services	.00		
	Capital Outlay	13,239.89		
	Non Resident Tuition	.00		
	Federal Funds	695,778.89		
	Student Activities	115,544.73		
	Less Deductions	*842,726.10*		
	Teacher Retirement	33,376.87		
	Career Tech	420,224.00		
	Co-Op Funds	92,080.52		
	Plus Inputs	*545,681.39*		
	Current Expenditures		**3,920,042.55**	
2019	**19 CREEK**	**I039 DRUMRIGHT**	**ADA**	**480.92**
	Total Expenditures	*4,498,680.16*		
	Adult Education	24,415.21		
	Community Services	.00		
	Capital Outlay	9,424.49		
	Non Resident Tuition	.00		
	Federal Funds	668,166.61		
	Student Activities	128,258.63		
	Less Deductions	*830,264.94*		
	Teacher Retirement	31,294.00		
	Career Tech	362,371.00		
	Co-Op Funds	124,449.99		
	Plus Inputs	*518,114.99*		
	Current Expenditures		**4,186,530.21**	

Changes in Expenditures	**6.80 %**
Changes in PER CAP	**16.99 %**