Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**20 CUSTER**	**I026 WEATHERFORD**	**ADA**	**2172.02**

Total Expenditures	*16,150,408.25*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	23,844.00	
Non Resident Tuition	.00	
Federal Funds	1,375,687.84	
Student Activities	1,164,294.36	
Less Deductions	*2,563,826.20*	
Teacher Retirement	110,496.42	
Career Tech	302,651.00	
Co-Op Funds	.00	
Plus Inputs	*413,147.42*	
Current Expenditures		**13,999,729.47**

2019	**20 CUSTER**	**I026 WEATHERFORD**	**ADA**	**2249.23**

Total Expenditures	*18,144,834.52*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	41,050.00	
Non Resident Tuition	.00	
Federal Funds	1,524,767.35	
Student Activities	1,221,579.80	
Less Deductions	*2,787,397.15*	
Teacher Retirement	115,107.50	
Career Tech	515,302.00	
Co-Op Funds	.00	
Plus Inputs	*630,409.50*	
Current Expenditures		**15,987,846.87**

Changes in Expenditures	**14.20 %**
Changes in PER CAP	**10.29 %**