

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018	20 CUSTER	I099 CLINTON	ADA 2085.87
	<i>Total Expenditures</i>	18,969,271.51	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	148,700.45	
	Non Resident Tuition	.00	
	Federal Funds	2,556,305.57	
	Student Activities	1,072,274.46	
	<i>Less Deductions</i>	3,777,280.48	
	Teacher Retirement	108,678.15	
	Career Tech	1,142,286.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,250,964.15	
	Current Expenditures		16,442,955.18
2019	20 CUSTER	I099 CLINTON	ADA 2060.24
	<i>Total Expenditures</i>	21,264,562.97	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	245,553.16	
	Non Resident Tuition	.00	
	Federal Funds	3,184,669.58	
	Student Activities	970,909.62	
	<i>Less Deductions</i>	4,401,132.36	
	Teacher Retirement	108,771.31	
	Career Tech	1,528,318.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,637,089.31	
	Current Expenditures		18,500,519.92

Changes in Expenditures	12.51 %
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Changes in PER CAP	13.90 %
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