Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**21 DELAWARE**	**I001 JAY**	**ADA**	**1513.14**
	Total Expenditures	*14,162,905.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	128,849.44		
	Non Resident Tuition	.00		
	Federal Funds	2,726,721.01		
	Student Activities	443,009.42		
	Less Deductions	*3,298,579.87*		
	Teacher Retirement	81,151.01		
	Career Tech	534,744.00		
	Co-Op Funds	135,168.97		
	Plus Inputs	*751,063.98*		
	Current Expenditures			**11,615,389.19**
2019	**21 DELAWARE**	**I001 JAY**	**ADA**	**1436.67**
	Total Expenditures	*15,477,766.90*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	69,020.61		
	Non Resident Tuition	.00		
	Federal Funds	3,267,196.21		
	Student Activities	530,101.43		
	Less Deductions	*3,866,318.25*		
	Teacher Retirement	83,909.61		
	Career Tech	403,788.00		
	Co-Op Funds	150,309.24		
	Plus Inputs	*638,006.85*		
	Current Expenditures			**12,249,455.50**

Changes in Expenditures	**5.46 %**
Changes in PER CAP	**11.07 %**