

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 21 DELAWARE I004 COLCORD ADA 522.85

Total Expenditures 5,867,094.20

Adult Education .00

Community Services .00

Capital Outlay 19,504.78

Non Resident Tuition 11,005.95

Federal Funds 1,538,417.62

Student Activities 205,597.18

Less Deductions 1,774,525.53

Teacher Retirement 34,608.45

Career Tech 281,603.00

Co-Op Funds 50,065.60

Plus Inputs 366,277.05

Current Expenditures 4,458,845.72

2019 21 DELAWARE I004 COLCORD ADA 571.88

Total Expenditures 6,612,793.97

Adult Education .00

Community Services .00

Capital Outlay 33,594.38

Non Resident Tuition .00

Federal Funds 1,629,062.40

Student Activities 219,783.37

Less Deductions 1,882,440.15

Teacher Retirement 34,351.45

Career Tech 323,181.00

Co-Op Funds 57,221.06

Plus Inputs 414,753.51

Current Expenditures 5,145,107.33

Changes in Expenditures 15.39 %

Changes in PER CAP 5.50 %