Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**22 DEWEY**	**I010 TALOGA**	**ADA**	**98.98**
	Total Expenditures	*2,579,711.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	36,447.06		
	Non Resident Tuition	.00		
	Federal Funds	91,661.41		
	Student Activities	79,879.74		
	Less Deductions	*207,988.21*		
	Teacher Retirement	9,621.94		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,621.94*		
	Current Expenditures		**2,381,345.37**	
2019	**22 DEWEY**	**I010 TALOGA**	**ADA**	**97.06**
	Total Expenditures	*2,761,529.30*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	99,010.05		
	Non Resident Tuition	.00		
	Federal Funds	170,013.70		
	Student Activities	92,406.59		
	Less Deductions	*361,430.34*		
	Teacher Retirement	10,068.54		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,068.54*		
	Current Expenditures		**2,410,167.50**	

Changes in Expenditures	**1.21 %**
Changes in PER CAP	**3.21 %**