Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**23 ELLIS**	**I003 ARNETT**	**ADA**	**170.56**
	Total Expenditures	*2,921,884.57*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	88,418.03		
	Non Resident Tuition	10,000.00		
	Federal Funds	127,704.59		
	Student Activities	180,551.44		
	Less Deductions	*406,674.06*		
	Teacher Retirement	16,729.54		
	Career Tech	.00		
	Co-Op Funds	11,425.70		
	Plus Inputs	*28,155.24*		
	Current Expenditures		**2,543,365.75**	
2019	**23 ELLIS**	**I003 ARNETT**	**ADA**	**163.57**
	Total Expenditures	*3,775,259.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	56,651.31		
	Non Resident Tuition	.00		
	Federal Funds	102,714.60		
	Student Activities	146,723.77		
	Less Deductions	*306,089.68*		
	Teacher Retirement	15,081.03		
	Career Tech	.00		
	Co-Op Funds	28,010.34		
	Plus Inputs	*43,091.37*		
	Current Expenditures		**3,512,261.50**	

Changes in Expenditures	**38.10 %**
Changes in PER CAP	**44.00 %**