Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**24 GARFIELD**	**I001 WAUKOMIS**	**ADA**	**412.86**
	Total Expenditures	*3,555,712.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,384.72		
	Non Resident Tuition	6,047.38		
	Federal Funds	287,422.50		
	Student Activities	248,883.57		
	Less Deductions	*602,738.17*		
	Teacher Retirement	18,844.46		
	Career Tech	164,168.00		
	Co-Op Funds	21,090.47		
	Plus Inputs	*204,102.93*		
	Current Expenditures		**3,157,077.14**	
2019	**24 GARFIELD**	**I001 WAUKOMIS**	**ADA**	**395.04**
	Total Expenditures	*3,879,281.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,047.73		
	Non Resident Tuition	.00		
	Federal Funds	266,953.53		
	Student Activities	229,048.91		
	Less Deductions	*501,050.17*		
	Teacher Retirement	19,336.23		
	Career Tech	177,535.00		
	Co-Op Funds	10,028.61		
	Plus Inputs	*206,899.84*		
	Current Expenditures		**3,585,130.92**	

Changes in Expenditures	**13.56 %**
Changes in PER CAP	**18.69 %**