Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**24 GARFIELD**	**I018 KREMLIN-HILLSDALE**	**ADA**	**288.49**

Total Expenditures	*2,959,955.00*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	254,427.77	
Non Resident Tuition	.00	
Federal Funds	135,718.49	
Student Activities	188,807.35	
Less Deductions	*578,953.61*	
Teacher Retirement	16,876.67	
Career Tech	115,625.00	
Co-Op Funds	6,101.08	
Plus Inputs	*138,602.75*	
Current Expenditures		**2,519,604.14**

2019	**24 GARFIELD**	**I018 KREMLIN-HILLSDALE**	**ADA**	**277.05**

Total Expenditures	*2,963,455.83*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	161,119.81	
Non Resident Tuition	.00	
Federal Funds	190,939.24	
Student Activities	130,237.11	
Less Deductions	*482,296.16*	
Teacher Retirement	15,753.86	
Career Tech	160,025.00	
Co-Op Funds	9,978.11	
Plus Inputs	*185,756.97*	
Current Expenditures		**2,666,916.64**

Changes in Expenditures	**5.85 %**
Changes in PER CAP	**10.23 %**