

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 24 GARFIELD I042 CHISHOLM ADA 1094.31

Total Expenditures 9,309,091.15

Adult Education .00

Community Services .00

Capital Outlay 626,777.96

Non Resident Tuition .00

Federal Funds 484,270.87

Student Activities 549,559.42

Less Deductions 1,660,608.25

Teacher Retirement 54,661.14

Career Tech 329,611.00

Co-Op Funds 14,981.35

Plus Inputs 399,253.49

Current Expenditures 8,047,736.39

2019 24 GARFIELD I042 CHISHOLM ADA 1137.40

Total Expenditures 10,434,063.46

Adult Education .00

Community Services .00

Capital Outlay 349,485.24

Non Resident Tuition .00

Federal Funds 526,653.30

Student Activities 502,851.89

Less Deductions 1,378,990.43

Teacher Retirement 61,782.81

Career Tech 525,504.00

Co-Op Funds 9,950.46

Plus Inputs 597,237.27

Current Expenditures 9,652,310.30

Changes in Expenditures 19.94 %

Changes in PER CAP 15.39 %