Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**24 GARFIELD**	**I047 GARBER**	**ADA**	**345.85**
	Total Expenditures	*3,700,298.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	351,530.00		
	Non Resident Tuition	.00		
	Federal Funds	304,703.85		
	Student Activities	305,766.94		
	Less Deductions	*962,000.79*		
	Teacher Retirement	13,624.34		
	Career Tech	47,964.00		
	Co-Op Funds	5,992.54		
	Plus Inputs	*67,580.88*		
	Current Expenditures		**2,805,878.79**	
2019	**24 GARFIELD**	**I047 GARBER**	**ADA**	**366.99**
	Total Expenditures	*4,900,392.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	765,834.29		
	Non Resident Tuition	.00		
	Federal Funds	348,223.40		
	Student Activities	309,619.21		
	Less Deductions	*1,423,676.90*		
	Teacher Retirement	13,490.87		
	Career Tech	56,811.00		
	Co-Op Funds	9,950.46		
	Plus Inputs	*80,252.33*		
	Current Expenditures		**3,556,968.05**	

Changes in Expenditures	**26.77 %**
Changes in PER CAP	**19.48 %**