

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 24 GARFIELD I056 PIONEER-PLEASANT VALE ADA 503.13

Total Expenditures 5,467,983.45

Adult Education .00

Community Services .00

Capital Outlay 20,785.44

Non Resident Tuition .00

Federal Funds 383,574.22

Student Activities 218,263.86

Less Deductions 622,623.52

Teacher Retirement 40,809.03

Career Tech 185,602.00

Co-Op Funds 12,029.44

Plus Inputs 238,440.47

Current Expenditures 5,083,800.40

2019 24 GARFIELD I056 PIONEER-PLEASANT VALE ADA 480.72

Total Expenditures 8,552,088.64

Adult Education .00

Community Services .00

Capital Outlay 12,942.00

Non Resident Tuition .00

Federal Funds 468,839.19

Student Activities 239,489.50

Less Deductions 721,270.69

Teacher Retirement 40,921.90

Career Tech 120,724.00

Co-Op Funds 10,086.49

Plus Inputs 171,732.39

Current Expenditures 8,002,550.34

Changes in Expenditures 57.41 %

Changes in PER CAP 64.76 %