

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2018	24 GARFIELD	I057 ENID	ADA 7308.75
	<i>Total Expenditures</i>		<i>57,526,403.77</i>
	Adult Education		55,324.55
	Community Services		.00
	Capital Outlay		918,312.57
	Non Resident Tuition		.00
	Federal Funds		7,383,872.26
	Student Activities		1,233,977.10
	<i>Less Deductions</i>		<i>9,591,486.48</i>
	Teacher Retirement		304,859.70
	Career Tech		2,339,021.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<i>2,643,880.70</i>
	Current Expenditures		50,578,797.99
2019	24 GARFIELD	I057 ENID	ADA 7231.96
	<i>Total Expenditures</i>		<i>66,420,668.59</i>
	Adult Education		87,845.12
	Community Services		.00
	Capital Outlay		1,177,371.82
	Non Resident Tuition		.00
	Federal Funds		8,306,147.28
	Student Activities		1,304,008.33
	<i>Less Deductions</i>		<i>10,875,372.55</i>
	Teacher Retirement		317,117.63
	Career Tech		2,405,775.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<i>2,722,892.63</i>
	Current Expenditures		58,268,188.67

Changes in Expenditures	15.20 %
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Changes in PER CAP	16.43 %
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