

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2018            24 GARFIELD            I094 COVINGTON-DOUGLAS            ADA 269.75

Total Expenditures            2,800,280.64

Adult Education            .00

Community Services            .00

Capital Outlay            22,451.41

Non Resident Tuition            .00

Federal Funds            286,265.27

Student Activities            200,561.63

Less Deductions            509,278.31

Teacher Retirement            14,674.36

Career Tech            96,161.00

Co-Op Funds            14,981.35

Plus Inputs            125,816.71

Current Expenditures            **2,416,819.04**

2019            24 GARFIELD            I094 COVINGTON-DOUGLAS            ADA 278.53

Total Expenditures            3,169,862.72

Adult Education            .00

Community Services            .00

Capital Outlay            .00

Non Resident Tuition            .00

Federal Funds            262,218.68

Student Activities            200,818.92

Less Deductions            463,037.60

Teacher Retirement            14,423.34

Career Tech            191,738.00

Co-Op Funds            9,950.46

Plus Inputs            216,111.80

Current Expenditures            **2,922,936.92**

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Changes in Expenditures            **20.94 %**

Changes in PER CAP            **17.13 %**