

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2018</b>	<b>25 GARVIN</b>	<b>C016 WHITEBEAD</b>	<b>ADA 374.36</b>
		<i>Total Expenditures</i>	<i>2,692,702.71</i>
		Adult Education	.00
		Community Services	.00
		Capital Outlay	2,890.00
		Non Resident Tuition	.00
		Federal Funds	294,333.70
		Student Activities	79,765.17
		<i>Less Deductions</i>	<i>376,988.87</i>
		Teacher Retirement	18,052.06
		Career Tech	.00
		Co-Op Funds	.00
		<i>Plus Inputs</i>	<i>18,052.06</i>
		<b>Current Expenditures</b>	<b>2,333,765.90</b>

<b>2019</b>	<b>25 GARVIN</b>	<b>C016 WHITEBEAD</b>	<b>ADA 389.21</b>
		<i>Total Expenditures</i>	<i>3,209,081.75</i>
		Adult Education	.00
		Community Services	.00
		Capital Outlay	29,937.86
		Non Resident Tuition	.00
		Federal Funds	342,776.29
		Student Activities	95,100.35
		<i>Less Deductions</i>	<i>467,814.50</i>
		Teacher Retirement	14,622.43
		Career Tech	.00
		Co-Op Funds	.00
		<i>Plus Inputs</i>	<i>14,622.43</i>
		<b>Current Expenditures</b>	<b>2,755,889.68</b>

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Changes in Expenditures	<b>18.09 %</b>
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Changes in PER CAP	<b>13.57 %</b>
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