Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**25 GARVIN**	**I007 MAYSVILLE**	**ADA**	**296.27**
	Total Expenditures	*2,711,090.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	75,385.24		
	Non Resident Tuition	23,423.70		
	Federal Funds	334,307.84		
	Student Activities	233,284.26		
	Less Deductions	*666,401.04*		
	Teacher Retirement	16,700.42		
	Career Tech	93,772.00		
	Co-Op Funds	24,985.12		
	Plus Inputs	*135,457.54*		
	Current Expenditures		**2,180,146.56**	
2019	**25 GARVIN**	**I007 MAYSVILLE**	**ADA**	**299.30**
	Total Expenditures	*2,999,712.94*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	46,713.22		
	Non Resident Tuition	47,390.68		
	Federal Funds	289,610.46		
	Student Activities	230,219.61		
	Less Deductions	*613,933.97*		
	Teacher Retirement	15,510.95		
	Career Tech	75,400.00		
	Co-Op Funds	28,195.31		
	Plus Inputs	*119,106.26*		
	Current Expenditures		**2,504,885.23**	

Changes in Expenditures	**14.90 %**
Changes in PER CAP	**13.74 %**