Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**25 GARVIN**	**I038 WYNNEWOOD**	**ADA**	**648.85**

Total Expenditures	*6,378,371.43*
Adult Education	.00
Community Services	.00
Capital Outlay	24,876.25
Non Resident Tuition	.00
Federal Funds	575,705.69
Student Activities	163,422.95
Less Deductions	*764,004.89*
Teacher Retirement	44,425.93
Career Tech	127,101.00
Co-Op Funds	117,425.28
Plus Inputs	*288,952.21*
Current Expenditures	**5,903,318.75**

2019	**25 GARVIN**	**I038 WYNNEWOOD**	**ADA**	**657.33**

Total Expenditures	*7,532,147.18*
Adult Education	.00
Community Services	.00
Capital Outlay	672,548.58
Non Resident Tuition	.00
Federal Funds	607,429.56
Student Activities	185,796.09
Less Deductions	*1,465,774.23*
Teacher Retirement	37,842.73
Career Tech	141,992.00
Co-Op Funds	135,054.46
Plus Inputs	*314,889.19*
Current Expenditures	**6,381,262.14**

Changes in Expenditures	**8.10 %**
Changes in PER CAP	**6.69 %**