

**Oklahoma State Department of Education
Financial Accounting**

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**OCAS Maintenance of Effort Report
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2018	26 GRADY	C131 PIONEER	ADA 385.36
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<i>Total Expenditures</i>	2,540,977.73
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Adult Education	.00
Community Services	.00
Capital Outlay	25,427.53
Non Resident Tuition	.00
Federal Funds	275,255.86
Student Activities	74,205.53
<i>Less Deductions</i>	374,888.92

Teacher Retirement	17,873.64
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	17,873.64

Current Expenditures	2,183,962.45
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2019	26 GRADY	C131 PIONEER	ADA 370.02
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<i>Total Expenditures</i>	3,231,019.59
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Adult Education	.00
Community Services	.00
Capital Outlay	307,040.14
Non Resident Tuition	.00
Federal Funds	301,669.09
Student Activities	71,387.12
<i>Less Deductions</i>	680,096.35

Teacher Retirement	19,155.51
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	19,155.51

Current Expenditures	2,570,078.75
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Changes in Expenditures	17.68 %
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Changes in PER CAP	22.55 %
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