Oklahoma State Department of Education
Financial Accounting

8/14/2020 10:25:46 AM

OCAS Maintenance of Effort Report

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2018 **26 GRADY** **I001 CHICKASHA** **ADA 2147.20**

Total Expenditures	*19,083,893.25*	
Adult Education	47,972.42	
Community Services	.00	
Capital Outlay	118,619.74	
Non Resident Tuition	.00	
Federal Funds	2,536,834.35	
Student Activities	491,354.02	
Less Deductions	*3,194,780.53*	
Teacher Retirement	119,681.87	
Career Tech	1,195,607.00	
Co-Op Funds	.00	
Plus Inputs	*1,315,288.87*	
Current Expenditures		**17,204,401.59**

2019 **26 GRADY** **I001 CHICKASHA** **ADA 2055.40**

Total Expenditures	*20,221,179.41*	
Adult Education	62,466.55	
Community Services	.00	
Capital Outlay	107,691.47	
Non Resident Tuition	.00	
Federal Funds	2,775,582.40	
Student Activities	463,418.40	
Less Deductions	*3,409,158.82*	
Teacher Retirement	115,234.20	
Career Tech	781,909.00	
Co-Op Funds	.00	
Plus Inputs	*897,143.20*	
Current Expenditures		**17,709,163.79**

Changes in Expenditures	**2.93 %**
Changes in PER CAP	**7.53 %**